

7.3 Proposed budget for the 2025/26 financial year

HELOA PROPOSED BUDGET 202	5/26	
1 April 2024 to 31 March 2025		
	Budget	
INCOME		
ANNUAL MEMBERSHIP	£130,000.00	
ANNUAL CONFERENCE	£132,500.00	
TRAINING COURSES	£79,750.00	
PARTNERSHIPS	£26,000.00	
TOTAL FORECAST INCOME	£368,250.00	
<u>EXPENDITURE</u>		
UK COMMITTEE	£12,000.00	
OFFICE COSTS	£105,000.00	
ANNUAL CONFERENCE	£131,250.00	



TRAINING COURSES	£61,000.00
GROUPS	£20,000.00
PARTNERSHIPS & SPONSORSHIPS	£16,000.00
AUDIT and LEGAL	£5,600.00
COMMUNICATIONS AND MARKETING	£6,500.00
DEVELOPMENT FUND	£6,000
TOTAL FORECAST EXPENDITURE	£363,350.00
SURPLUS or LOSS	£4,900
Balance Brought Forward	£110,000.00
Proposed balance carried forward 31/03/2025	£114,900.00
UK Vice-Chair (Finance) agreed	211 1,000.00
Tree origin (i marioo) agrood	



AGM 2025 HELOA Finance 7.3